

			REMOTE			DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
October 1998 DATA			Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			HOURS	PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>WEST DISTRICT</u>									
Santa Ana	GA	75,382	80,165	106.3%	80,165	106.3%	80,165	106.3%	
Dallas	GB	58,504	57,680	98.6%	57,680	98.6%	57,684	98.6%	
Chicago	GC	50,148	50,123	99.9%	50,123	99.9%	50,081	99.9%	
Denver	GD	34,778	35,692	102.6%	35,692	102.6%	35,692	102.6%	
San Antonio	GE	45,158	45,469	100.7%	45,469	100.7%	45,469	100.7%	
San Francisco	GF	53,216	52,972	99.5%	52,972	99.5%	52,972	99.5%	
Wichita	GK	26,921	26,547	98.6%	26,547	98.6%	26,547	98.6%	
Saint Louis	GL	31,650	31,582	99.8%	31,582	99.8%	31,582	99.8%	
Phoenix	GP	45,555	45,994	101.0%	45,994	101.0%	45,994	101.0%	
San Diego	GS	27,740	27,936	100.7%	27,936	100.7%	27,837	100.4%	
Twin Cities	GT	48,444	49,057	101.3%	49,057	101.3%	49,057	101.3%	
Van Nuys	GV	79,387	79,632	100.3%	79,632	100.3%	79,577	100.2%	
Seattle	GW	23,925	25,174	105.2%	25,174	105.2%	25,165	105.2%	
CCAS	GX	4,086	4,463	109.2%	4,463	109.2%	4,463	109.2%	
WEST HQ	HD	6,904	6,287	91.1%	6,287	91.1%	6,287	91.1%	
WEST HQ	HF	10,625	10,445	98.3%	10,445	98.3%	10,429	98.2%	
WEST HQ	HG	1,786	1,777	99.5%	1,777	99.5%	1,777	99.5%	
WEST HQ	HH	8,628	9,024	104.6%	9,024	104.6%	9,024	104.6%	
WEST HQ	HM	7,541	7,328	97.2%	7,328	97.2%	7,284	96.6%	
WEST HQ	HO	22,420	21,966	98.0%	21,966	98.0%	21,670	96.7%	
PMC	HP	1,740	1,740	100.0%	1,740	100.0%	1,740	100.0%	
WEST HQ Total		59,643	58,567	98.2%	58,567	98.2%	58,211	97.6%	
Boeing Seattle	RB	18,064	17,936	99.3%	17,936	99.3%	17,936	99.3%	
Lockheed Martin Astro Denver	RC	13,377	13,477	100.7%	13,477	100.7%	13,381	100.0%	
Boeing St. Louis	RD	38,565	38,070	98.7%	38,070	98.7%	38,061	98.7%	
Boeing Canoga Park	RE	12,797	12,555	98.1%	12,555	98.1%	12,563	98.2%	
E-Systems Greenville TX	RG	8,125	8,192	100.8%	8,192	100.8%	8,192	100.8%	
Texas Inst Dallas	RI	11,007	11,427	103.8%	11,427	103.8%	11,427	103.8%	
Lockheed Martin Ft Worth	RJ	17,591	17,449	99.2%	17,449	99.2%	17,449	99.2%	
Bell Helicopter Ft Worth	RK	12,024	11,939	99.3%	11,939	99.3%	11,819	98.3%	
Lockheed Martin Missiles Sunnyvale	RL	17,215	16,862	98.0%	16,862	98.0%	16,854	97.9%	
Boeing Huntington Beach	RM	12,565	13,097	104.2%	13,097	104.2%	13,097	104.2%	
Northrop Grumman Hawthorne	RN	20,147	20,302	100.8%	20,302	100.8%	20,302	100.8%	
Thiokol Brigham City UT	RR	14,855	14,927	100.5%	14,927	100.5%	14,927	100.5%	
Stewart & Stevens Sealy TX	RS	5,290	5,198	98.3%	5,198	98.3%	5,198	98.3%	
Raytheon Tucson	RT	18,085	18,097	100.1%	18,097	100.1%	18,097	100.1%	
Boeing Long Beach	RY	14,215	14,996	105.5%	14,996	105.5%	14,987	105.4%	
Raytheon-Hughes LA	RZ	18,426	18,272	99.2%	18,272	99.2%	18,232	98.9%	
<u>WEST DISTRICT Total</u>		Total	916,882	923,849	100.8%	923,849	100.8%	923,018	100.7%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
October 1998 DATA			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #1</u>								
Philadelphia (old UDLP code)	GD		7,591					
Philadelphia (old UDLP code)	RY	352	0		0		0	
Philadelphaia (old Reading)	GD		20,165					
Philadelphia (old Reading)	GR	187	0		0		0	
Philadelphia	GD	82,074	54,966		82,721		82,330	
Philadelphia Total	GD	82,613	82,722	100.1%	82,721	100.1%	82,330	99.7%
Long Island	GG	48,049	47,619	99.1%	47,619	99.1%	47,499	98.9%
Boston	GF	64,534	66,443	103.0%	66,563	103.1%	66,523	103.1%
Indianapolis	GI	36,311	36,996	101.9%	36,996	101.9%	36,996	101.9%
Detroit	GJ	46,004	42,107	91.5%	42,107	91.5%	42,107	91.5%
New York	GN	35,525	35,633	100.3%	35,597	100.2%	35,597	100.2%
Pittsburgh	GP	12,964	17,867	137.8%	17,867	137.8%	17,867	137.8%
Syracuse	GS	31,725	31,665	99.8%	31,665	99.8%	31,665	99.8%
Hamilton Standard - old	RM	216	0		0		0	
Hamilton Standard - new	GU		5,223					
Stratford - old	GB	2,683	0		0		0	
Stratford -new	GU		12,720					
Hartford	GU	62,069	47,099		64,982		64,900	
HARTFORD TOTAL		64,968	65,042	100.1%	64,982	100.0%	64,900	99.9%
Springfield	GX	58,658	57,976	98.8%	57,976	98.8%	57,894	98.7%
Dayton	GY	51,549	51,242	99.4%	51,242	99.4%	51,242	99.4%
Cleveland	GZ	38,902	38,847	99.9%	38,847	99.9%	38,847	99.9%
East HQ	HD	8,226	8,099	98.5%	8,099	98.5%	8,075	98.2%
East HQ	HF	12,287	11,399	92.8%	11,399	92.8%	11,399	92.8%
East HQ	HG	1,757	1,755	99.9%	1,755	99.9%	1,755	99.9%
East HQ	HH	8,372	7,794	93.1%	7,794	93.1%	7,754	92.6%
East HQ	HM	10,180	10,114	99.4%	10,114	99.4%	10,114	99.4%
Software Center	HS	0	1,057	*****	1,057	*****	1,017	*****
Software Center	SS	1,049	0	*****	0	*****	0	*****
Software Center Total		1,049	1,057	100.8%	1,057	100.8%	1,017	96.9%
Reimbursable Program Office (RPO)	TT	530	0	*****	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	539	*****	539	*****	539	*****
RPO TOTAL		530	539	101.7%	539	101.7%	539	101.7%
East HQ	HO	25,625	25,531	99.6%	25,531	99.6%	25,531	99.6%
Navy Nuclear	HP	0	5,591	*****	5,591	*****	5,591	*****
Navy Nuclear	PP	5,447	0	*****	0	*****	0	*****
Navy Nuclear Total		5,447	5,591	102.6%	5,591	102.6%	5,591	102.6%
OPERATIONS Total		31,072	31,122	100.2%	31,122	100.2%	31,122	100.2%
EAST HQ Total		73,473	71,879	97.8%	71,879	97.8%	71,775	97.7%
LAISON OFFICE	BB	474	1,988	419.4%	1,983	418.4%	1,983	418.4%
IASO	NN	7,690	7,549	98.2%	7,549	98.2%	7,549	98.2%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
October 1998 DATA			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #2</u>								
Sikorsky	RA	18,310	19,272	105.3%	19,272	105.3%	19,256	105.2%
GE Cincinatti	RC	15,056	14,963	99.4%	14,963	99.4%	14,963	99.4%
Boeing Helicopter	RE	13,097	13,063	99.7%	13,063	99.7%	13,063	99.7%
Grumman Bethpage	RG	18,957	18,952	100.0%	18,952	100.0%	18,934	99.9%
Lockheed Martin Fed. Systems Owego	RI	9,207	9,291	100.9%	9,291	100.9%	9,291	100.9%
GE Lynn	RL	13,543	13,556	100.1%	13,556	100.1%	13,556	100.1%
Lockheed Martin Sanders	RN	8,323	8,452	101.5%	8,452	101.5%	8,413	101.1%
Gen. Dynamics Def. Sys. Pittsfield	RP	12,467	12,518	100.4%	12,518	100.4%	12,518	100.4%
GD Lima	RQ	4,663	8,580	184.0%	8,580	184.0%	8,588	184.2%
Raytheon	RR	27,090	27,069	99.9%	27,069	99.9%	27,069	99.9%
Lockheed Martin Delaware Valley	RV	22,531	22,763	101.0%	22,763	101.0%	22,755	101.0%
Pratt & Whitney Hartford	RW	9,595	9,314	97.1%	9,314	97.1%	9,314	97.1%
APMO	AA	20,852	25,905	124.2%	25,905	124.2%	25,905	124.2%
Atlanta	GA	47,078	46,980	99.8%	46,980	99.8%	46,948	99.7%
Clearwater	GC	19,459	19,384	99.6%	19,384	99.6%	19,384	99.6%
Birmingham	GL	49,635	50,015	100.8%	50,015	100.8%	50,007	100.7%
Orlando	GO	27,796	27,607	99.3%	27,607	99.3%	27,607	99.3%
Baltimore	GT	88,107	88,758	100.7%	88,758	100.7%	88,580	100.5%
Northrup Grumman Westing. Baltimore	RF	14,443	14,542	100.7%	14,542	100.7%	14,542	100.7%
Lockheed Martin Marietta	RH	13,270	13,393	100.9%	13,393	100.9%	13,393	100.9%
Grumman Melbourne	RJ	12,287	12,533	102.0%	12,533	102.0%	12,533	102.0%
Pemco	RK	5,923	5,922	100.0%	5,922	100.0%	5,922	100.0%
Grumman Saint Augustine	RS	8,574	8,690	101.4%	8,690	101.4%	8,690	101.4%
Lockheed Martin Orlando	RX	14,822	14,576	98.3%	14,576	98.3%	14,536	98.1%
Pratt&Whitney Palm Beach	RZ	10,488	10,550	100.6%	10,550	100.6%	10,550	100.6%
<u>EAST DISTRICT - TOTAL</u>		1,159,008	1,172,223	101.1%	1,172,241	101.1%	1,171,091	101.0%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
October 1998 DATA			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>International DISTRICT</u>								
DCMC Saudi	GA	15,050	15,707	104.4%	15,707	104.4%	15,041	99.9%
DCMC Saudi - (LES-DH)	GA	304	352	115.8%	352	115.8%	312	102.6%
DCMC Saudi - (LES-IH)	GA	0	0	*****	0	*****	0	*****
DCMC Saudi TOTAL		15,354	16,059	104.6%	16,059	104.6%	15,353	100.0%
DCMC Americas	GC	7,481	7,483	100.0%	7,483	100.0%	7,490	100.1%
DCMC Americas - (LES-DH)	GC	6,190	6,023	97.3%	6,023	97.3%	6,023	97.3%
DCMC Americas - (LES-IH)	GC	0	0	*****	0	*****	0	*****
DCMC Americas Total		13,671	13,506	98.8%	13,506	98.8%	13,513	98.8%
DCMC Northern Europe	GU	11,306	11,544	102.1%	11,544	102.1%	11,544	102.1%
DCMC Northern Europe - (LES-DH)	GU	3,960	3,977	100.4%	3,977	100.4%	3,977	100.4%
DCMC Northern Europe - (LES-IH)	GU	660	691	104.7%	691	104.7%	691	104.7%
DCMC Northern Europe Total		15,926	16,212	101.8%	16,212	101.8%	16,212	101.8%
DCMC Southern Europe	GG	18,117	18,332	101.2%	19,214	106.1%	19,214	106.1%
DCMC Southern Europe - (LES-DH)	GG	3,319	3,191	96.1%	3,359	101.2%	3,295	99.3%
DCMC Southern Europe - (LES-IH)	GG	1,028	1,005	97.8%	1,029	100.1%	957	93.1%
DCMC Southern Europe Total		22,464	22,528	100.3%	23,602	105.1%	23,466	104.5%
Honolulu	GJ		352					
DCMC PacificAustralia	GJ		1,232					
DCMC PacificAustralia - (LES-DH)	GJ		704					
DCMC PacificAustralia - (LES-IH)	GJ		0					
DCMC Pacific Korea - Kimhea	GJ		684					
DCMC Pacific Korea - Kimhea - (LES-DH)	GJ		1,065					
DCMC Pacific Korea - Kimhea - (LES-IH)	GJ		0					
DCMC Pacific Korea - Seoul	GJ		1,248					
DCMC Pacific Korea - Seoul - (LES-DH)	GJ		899					
DCMC Pacific Korea - Seoul - (LES-IH)	GJ		0					
DCMC Pacific Japan	GJ		7,313					
DCMC Pacific Japan - (LES-DH)	GJ		188					
DCMC Pacific Japan - (LES-IH)	GJ		1,232					
DCMC Pacific Kula Lumpur	GJ		704					
DCMC Pacific Kula Lumpur - (LES-DH)	GJ		0					
DCMC Pacific Kula Lumpur - (LES-IH)	GJ		352					
DCMC Pacific Singapore	GJ		1,425					
DCMC Pacific Singapore - (LES-DH)	GJ		176					
DCMC Pacific Singapore - (LES-IH)	GJ		352					
PACIFIC	GJ	12,644	12,958	102.5%	12,958	102.5%	12,958	102.5%
DCMC PACIFIC - (LES-DH)	GJ	2,992	3,032	101.3%	3,032	101.3%	3,032	101.3%
DCMC PACIFIC - (LES-IH)	GJ	1,936	1,936	100.0%	1,936	100.0%	1,936	100.0%
DCMC PACIFIC Total		17,572	17,926	102.0%	17,926	102.0%	17,926	102.0%
International District HQ	HD	2,464	2,641	107.2%	0	*****	0	*****
International District HQ	HM	2,720	2,581	94.9%	0	*****	0	*****
International District HQ	HO	4,960	5,263	106.1%	0	*****	0	*****
International District HQ	HX	1,586	1,588	100.1%	0	*****	0	*****
International District HQ Total		11,730	12,073	102.9%	0	*****	0	*****
<u>International DISTRICT (LESS CENTERS)</u>		96,717	98,304	101.6%	87,305	90.3%	86,470	89.4%
ASSESSMENT CENTER	RA	5,673	5,637	99.4%	0	*****	0	*****
ASSESSMENT CENTER - OLD	HA	112	0	*****	0	*****	0	*****

		REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u> October 1998 DATA FINAL	DBMS Timecard HOURS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
ASSESSMENT CENTER -TOTAL	5,785	5,637	97.4%	0	*****	0	*****
INTERN CENTER RI	3,660	3,301	90.2%	0	*****	0	*****
OVERHEAD CENTER RO	6,252	6,000	96.0%	0	*****	0	*****
PAPERLESS CENTER RP	1,318	718	54.5%	0	*****	0	*****
SPI CENTER RS	878	751	85.5%	0	*****	0	*****
International Centers Total	17,893	16,407	91.7%	0	*****	0	*****
<u>International DISTRICT Total</u>	114,610	114,711	100.1%	87,305	76.2%	86,470	75.4%

			REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>		DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
October 1998 DATA		Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL		HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS
Commander	DCMC	547	535	97.8%	0	*****	0	*****
ACQ Office/CIM Center	DCMC-A	7,010	4,289	61.2%	0	*****	0	*****
Assessment and Programming	DCMC-B	6,744	7,080	105.0%	0	*****	0	*****
Contract Management Policy	DCMC-O	10,454	9,922	94.9%	0	*****	0	*****
Program Integration	DCMC-P	1,552	1,579	101.8%	0	*****	0	*****
<u>DCMC HQ Total</u>		26,306	23,405	89.0%	0	0.0%	0	0.0%
<u>DCMC - TOTAL</u>		2,216,807	2,234,188	100.8%	2,183,395	98.5%	2,180,579	98.4%

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS

less Military Hours (employee.military=1)

less RW & CR Religious Comptime

less CR & CD Credit Hours Worked

less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS

less Military Hours (employee.military=1)

less DN & KD Disability Nonpay

less FL & KE Furlough

less FW Family Leave 'without pay'

less LW & KA & KC Leave without Pay

less NW Nonduty Hours

less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)